

Katie's Kicks

First Quarter Revenue Analysis

	North	South	East	West	Total
Sneakers	\$ 72,714.58	\$ 77,627.29	\$ 76,607.31	\$ 49,008.32	\$ 275,957.50
Shoes	45,052.23	69,165.66	76,243.41	84,844.01	275,305.31
Sandals	77,630.94	78,684.24	56,601.25	72,716.68	285,633.11
Accessories	65,423.73	77,690.69	58,383.67	54,433.07	255,931.16
Miscellaneous	55,666.92	78,618.97	47,317.09	68,594.40	250,197.38
Total	\$ 316,488.40	\$ 381,786.85	\$ 315,152.73	\$ 329,596.48	\$ 1,343,024.46

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	North	South	East	West	Total
Sneakers	72714.58	77627.29	76607.31	49008.32	=SUM(B5:E5)
Shoes	45052.23	69165.66	76243.41	84844.01	=SUM(B6:E6)
Sandals	77630.94	78684.24	56601.25	72716.68	=SUM(B7:E7)
Accessories	65423.73	77690.69	58383.67	54433.07	=SUM(B8:E8)
Miscellaneous	55666.92	78618.97	47317.09	68594.4	=SUM(B9:E9)
Total	=SUM(B5:B9)	=SUM(C5:C9)	=SUM(D5:D9)	=SUM(E5:E9)	=SUM(B10:E10)

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